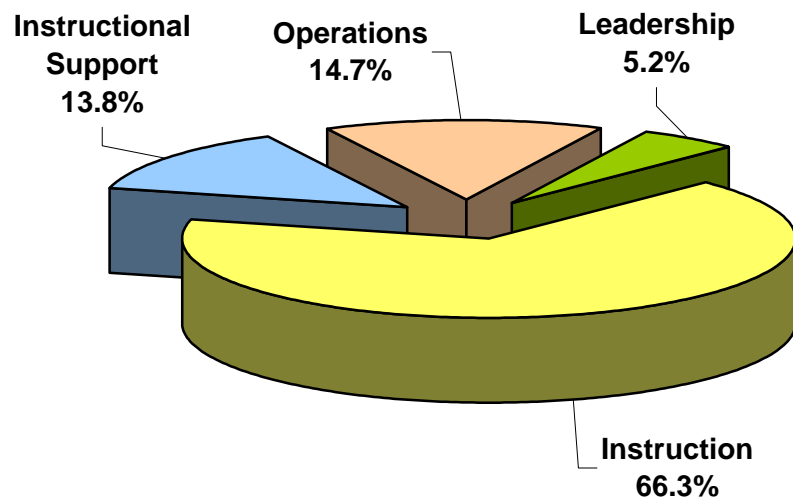
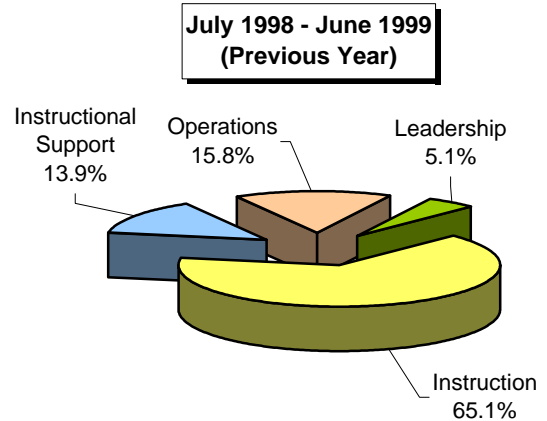


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 571	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,220,837	\$5,641	66.3%
Instructional Support	\$670,669	\$1,175	13.8%
Operations	\$713,650	\$1,250	14.7%
Leadership	\$254,398	\$446	5.2%
School Operating Expenditures	\$4,859,554	\$8,511	100.0%